

# CERTIFICATE

State of Kansas  
Special District  
2016

To the Clerk of Dickinson County, State of Kansas  
We, the undersigned, officers of  
Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase		4			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	5	35,743,736	266,192	1.995
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	35,743,736	266,192	1.995
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					133,431,420
Resolution		7			Nov. 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*[Handwritten Signatures]*  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attest: August 16, 2015

Barbara m Jones  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ 258,064
2. Debt Service Levy in 2015 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 258,064

2015 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:	+ 1,772,386	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ 4,237,256	
5b. Personal Property 2014	- 4,495,550	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2015:	511,625	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	2,284,011	
8. Total Estimated Valuation July, 1, 2015	133,095,842	
9. Total Valuation less Valuation Adjustment (8 minus 7)	130,811,831	
10. Factor for Increase (7 divided by 9)	0.01746	
11. Amount of Increase (10 times 3)	+ \$ 4,506	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 262,570	
13. Debt Service Levy in this 2016 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	262,570	

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No. 1 of Dickinson County, Kansas  
Dickinson County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	258,064	32,104	604	1,232	34
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	258,064	32,104	604	1,232	34

County Treas MVT Estimate

32,104

County Treas RVT Estimate

604

County Treas 16/20 M Vehicle Tax Estimate

1,232

County Treas Slider Estimate

34

MVT Factor 0.12440

RVT Factor 0.00234

16/20M Factor 0.00477

Slider Factor 0.00013



Hospital District No. 1 of Dickinson County, Kansas  
Dickinson County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
Special District  
2016

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	3,768,872	4,824,274	6,924,902
Receipts:			
Ad Valorem Tax	206,686	258,064	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,627	1,500	1,500
Motor Vehicle Tax	27,543	30,683	32,104
Recreational Vehicle Tax	546	622	604
16/20M Vehicle Tax	791	818	1,232
State Assessed Utilities	39,599	0	0
Misc & Refunds	1,560	56	34
In Lieu of Taxes			
Care & Treatment of Patients	29,819,115	28,258,764	25,158,775
Other	2,769,659	3,097,128	3,266,055
Interest on Idle Funds	114,972	87,941	92,338
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,984,098	31,735,576	28,552,642
Resources Available:	36,752,970	36,559,850	35,477,544
Expenditures:			
Personnel Services	13,536,486	17,150,966	18,866,063
Supplies & Other Expenses	12,215,825	10,555,606	11,611,167
Interest	802,738	932,664	916,506
Capital Outlay	5,373,647	995,712	4,350,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	31,928,696	29,634,948	35,743,736
Unencumbered Cash Balance Dec 31	4,824,274	6,924,902	xxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	34,793,869	32,026,866	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			35,743,736
Tax Required			266,192
Delinquent Comp Rate: 0.000			0
Amount of 2015 Ad Valorem Tax			266,192

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**Hospital District No. 1 of Dickinson County, Kansas**  
Dickinson County

will meet on August 4, 2015 at 12:30 p.m. at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	31,928,696	1.994	29,634,948	1.994	35,743,736	266,192	2.000
Debt Service							
Totals	31,928,696	1.994	29,634,948	1.994	35,743,736	266,192	2.000
Less: Transfers	0		0		0		
Net Expenditures	31,928,696		29,634,948		35,743,736		
Total Tax Levied	252,460		258,064		XXXXXXXXXXXXXXXXX		
Assessed Valuation	126,625,624		129,447,586		133,095,842		

### Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	17,760,000	17,655,000	17,545,000
Other	6,000,000	5,395,000	4,785,000
Lease Pur. Princ.	0	0	0
Total	23,760,000	23,050,000	22,330,000

\*Tax rates are expressed in mills.

Elgin J. Glanzer  
Chief Financial Officer

**MEMORIAL HOSPITAL**  
Abilene, Kansas

**RESOLUTION**

*A resolution expressing the property taxation policy of the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas, with respect to financing the 2016 annual budget for the district.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Hospital District budget exceed the amount levied to finance the 2015 Hospital District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

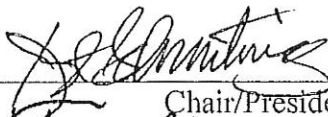
**Whereas**, the Hospital District provides essential services to district residents; and


**Whereas**, the cost of provision of these services continues to increase.

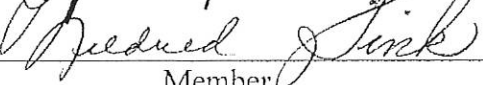
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Hospital District No. 1 of Dickinson County Kansas that the 2.000 mill tax levy will remain the same as it has for over 30 years. However, we are required by statute to notify the public that even though the tax levy is not increasing, there is the possibility of an increase in assessed taxes based on changes in property valuations.

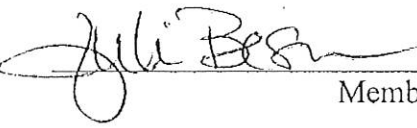
Adopted this 4th day of August 2015, by the Board of Directors of Hospital District No. 1 of Dickinson County, Kansas.

**HOSPITAL DISTRICT BOARD**

  
\_\_\_\_\_  
Chair/President

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

\_\_\_\_\_  
Member



**AFFIDAVIT OF PUBLICATION**  
**STATE OF KANSAS**  
**DICKINSON COUNTY** } ss.

Mike Heronemus being first duly sworn, deposes and says  
 That I am the editor of the Reflector-Chronicle, a daily newspaper printed in  
 the State of Kansas, and published in and of general circulation in Dickinson  
 County, Kansas, with a general paid circulation on a monthly basis, and the  
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has  
 been so published continuously and uninterruptedly in said county and state  
 for period of more than five years prior to the first publication of said notice  
 and has been admitted at the post office of Abilene, in said county, as a second  
 class matter.

That the attached notice is a true copy thereof and was published in  
 the regular and entire issue of said newspaper for one consecutive  
 weeks, the first publication thereof being made as aforesaid on the day o  
20th July, 2015 with subsequent publications being made on the  
 following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

Michael L. Heronemus  
 Printer's Fee \$ 50.05

Subscribed and sworn to before me this 21<sup>st</sup> day o

July, 2015

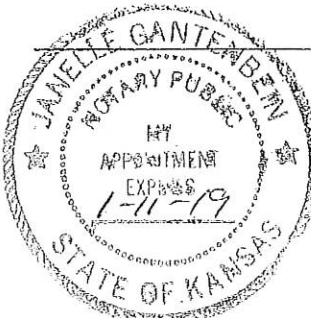
Janelle Gantenben  
 Notary Public

My commission expires Jan. 11, 20

Approved: \_\_\_\_\_

Judge \_\_\_\_\_

\_\_\_\_\_



published in the Abilene Reflector-Chronicle Monday, July 20, 2015)

**NOTICE OF BUDGET HEARING**

The governing body of  
 Hospital District No. 1 of Dickinson County, Kansas  
 Dickinson County  
 on August 4, 2015 at 12:30 p.m. at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed 2016 Taxpayers and Amount of 2015 Ad Valorem Tax establish the maximum limits  
 of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

UND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	31,928,636	1.994	29,634,943	1.994	35,743,736	2.000
Police						
Fire						
Public Works						
Health						
Library						
Other						
<b>TOTAL</b>	<b>31,928,636</b>	<b>1.994</b>	<b>29,634,943</b>	<b>1.994</b>	<b>35,743,736</b>	<b>2.000</b>
Ad Valorem	0		0		0	
Other Taxes	31,928,636		29,634,943		35,743,736	
Total Levied	31,928,636		29,634,943		35,743,736	
Valuation	130,625,624		120,447,285		133,093,843	

ding Indebtedness:

	2013	2014	2015
Bonds	0	0	0
Leases	17,760,000	17,655,000	17,543,000
Other	6,000,000	5,395,000	4,785,000
Total	23,760,000	23,050,000	22,328,000

\*Tax rates are expressed in mils.

Elgin J. Glander  
 Chief Financial Officer

Page No. 6